

Data Panel
Health Care District Tenth Amendment

Organization	FY06/07 Funding	FY07 Number of Schools
Health Care District	\$10,000,000	116
School District	\$1,687,500	27**
Boca Hospital	\$633,291	18*
Quantum Foundation	\$850,000	FAU Wellness Centers- 3 (funds do not go to HCD)
Health Department	\$806,380	10 School Nurse Supervisors for the above schools

Organization	FY05/06 Funding	FY06 Number of Schools
Health Care District	\$9,067,345	113
School District	\$1,350,000	27
Boca Hospital	\$871,758	21
Quantum Foundation	\$725,000	4 – Funds to FAU Wellness Centers
Health Department	\$170,000	3 (Funds did not go to HCD)

*HCD now assumes budget responsibilities for 3 of the schools previously funded by Boca Hospital.

**Due to the acuity level of the schools added (population size & health needs), 3 of the schools required 2 school nurses in each school.